



**VALLEJO SANITATION AND FLOOD
CONTROL DISTRICT
CUSTOMER SERVICE INFORMATION**
WWW.VSFCD.COM

450 RYDER STREET
VALLEJO, CA 94590
(707) 644-8976
CASHIER OFFICE HOURS
8:00 am – 4:45 pm

Date: June 8, 2009

NOTICE OF PROPOSED WASTEWATER RATES

Public Hearing July 28, 2009 at 6:00 pm
Council Chambers – 555 Santa Clara Street – Vallejo, CA

The Vallejo Sanitation and Flood Control District is proposing to increase wastewater rates for each of the next three fiscal years 2009-10, 2010-11, and 2011-12 in the percentage amounts of 4%, 4%, and 4%, respectively. Wastewater rates provide (1) for the daily costs of operation and maintenance to ensure reliable uninterrupted wastewater services, (2) funding for capital replacements, improvements, and collection systems rehabilitation to meet wastewater quality and regulatory requirements, (3) for debt service on improvements and upgrades to wastewater infrastructure, and (4) for maintaining debt coverage requirements in accordance with bonded indebtedness contractual obligations. Rate-based service charges to customers are established after funding is considered from all other alternative sources such as property tax revenues, connection fees, probable interest revenues, intergovernmental and developer contributions.

The current residential wastewater rate is \$35.79 per month. Proposed rates for each of the three fiscal years 2009-10, 2010-11, and 2011-12 are in the amounts of \$37.22, \$38.71, and \$40.26, respectively. Proposed wastewater rates fall within the mid-range of neighboring sewer agencies that consist of American Canyon \$41.42, Benicia, \$41.33, Fairfield-Suisun, \$25.49, Napa, \$35.08, Rio Vista, \$51.60 / \$77.36, Vacaville, \$62.38, Sonoma County Water Authority, \$54.58, and Santa Rosa, \$66.08. The District's customer is the property owner of record, and proposed rates apply to all connected premises within the VSFCD service area that utilize or have sewer available to the property. Commercial wastewater charges are based upon strength and volume of sewage discharge and business classification.

Table A, provided below, shows the specific details of proposed wastewater service charges for residential dwellings and commercial customer classifications for each of the fiscal years 2009-10, 2010-11, and 2011-12.

A public hearing on the proposed wastewater rates is scheduled for the date, time, and location shown above as part of the regularly scheduled meeting of the Board of Trustees. The public hearing is a forum for interested persons to appear and be heard. The Board cannot approve the proposed rates if written protests are received from a majority of affected parcel owners by the start of the hearing. Written protests may be offered at the hearing, by U.S. postal service, or by other delivery service to VSFCD, 450 Ryder Street, Vallejo, CA, 94590. Written protests must include the account holder's name and either the service address or VSFCD account number. Protests by fax or e-mail will not be accepted.

For more information, contact Customer Service at (707) 644-8976 during the Cashier Office Hours shown above or visit www.vsfcd.com. Thank you.

Sincerely,

Kenneth Spray, CPA
Finance Director and Treasurer

Table A – Sewer Service Rates

Description	Current 2008-09	Projected Fiscal Year		
		2009-10	2010-11	2011-12
Maximum annual increase %		4%	4%	4%
Residential monthly service charge per dwelling unit	\$35.79	\$37.22	\$38.71	\$40.26
Commercial / Industrial				
Monthly service charge per Account, plus	\$24.19	\$25.16	\$26.16	\$27.21
*Water Usage Charge (\$ per Ccf Winter time usage)				
Commercial I – low strength	\$1.74	\$1.81	\$1.88	\$1.96
Commercial II – medium strength	\$2.33	\$2.42	\$2.52	\$2.62
Commercial III – high strength	\$6.15	\$6.40	\$6.65	\$6.92
Unit Wastewater Charge Rates for Significant Named Dischargers / Others				
Comm Spec Serv Chg per Acct, plus	\$23.84	\$24.79	\$25.79	\$26.82
*Flow (\$/million gallons), or	\$1,537.25	\$1,598.74	\$1,662.69	\$1,729.20
#Flow (\$/Ccf)	\$1.15	\$1.20	\$1.24	\$1.29
#BOD (\$/lbs.)	\$0.50	\$0.52	\$0.54	\$0.56
#TSS (\$/lbs.)	\$0.34	\$0.35	\$0.37	\$0.38
School Charge (\$ per ADA – year)	\$0.40	\$0.42	\$0.43	\$0.45

Wastewater strengths: Comm I combined strength < 400 mg/l for BOD+TSS < Comm II combined strength < 700 mg/l for BOD+TSS < Comm III combined strength.

Certain commercial accounts have no commodity charges. Non-residential accounts are billed one monthly service charge plus a commodity charge. All projected water usage charges are based on four month's wintertime water usage.

Rates exclude upper lateral program service charges. Proposed commercial commodity rates have no free water use allotment.

Non-metered Winter Time water usage in CCf /day/unit
 Commercial I = 0.46
 Commercial II = 0.56
 Commercial III = 1.74
 Other = District determination

* These rates subject to adjustment to assure that actual average per unit water usage for a class collects an amount approximately equal to the non-metered winter time usage allowances times the Table A stated per CCf charge for a class.

These rates subject to adjustment by up to 10% from stated rates to reflect District's calculated unit costs for these items.



Vallejo Sanitation and Flood Control District
 450 Ryder Street
 Vallejo, CA 94590

Presorted First Class Mail U.S. Postage PAID Vallejo, CA 94590 Permit No. 45

NOTICE OF PROPOSED WASTEWATER RATES

Parcel Owner Name (mail merge)
 Address (mail merge)
 City, State Zip Code (mail merge)