



**VALLEJO SANITATION AND FLOOD  
CONTROL DISTRICT  
CUSTOMER SERVICE INFORMATION**  
[WWW.VSFCD.COM](http://WWW.VSFCD.COM)

450 RYDER STREET  
VALLEJO, CA 94590  
(707) 644-8976  
CASHIER OFFICE HOURS  
8:00 am – 4:45 pm M – F

Date: May 14, 2010

**NOTICE OF SCHEDULED WASTEWATER RATE INCREASE  
EFFECTIVE JULY 1, 2010**

The Vallejo Sanitation and Flood Control District previously approved increases to wastewater rates for each of the next two fiscal years 2010-11 and 2011-12 in the percentage amounts of 4% and 4%, respectively at the regularly scheduled meeting of the Board of Trustees July 28, 2009. Wastewater rates provide (1) for the daily costs of operation and maintenance to ensure reliable uninterrupted wastewater services, (2) funding for capital replacements, improvements, and collection systems rehabilitation to meet wastewater quality and regulatory requirements, (3) for debt service on improvements and upgrades to wastewater infrastructure, and (4) for maintaining debt coverage requirements in accordance with bonded indebtedness contractual obligations. Rate-based service charges to customers are established after considering funding from all other alternative sources such as property tax revenues, connection fees, probable interest revenues, intergovernmental and developer contributions.

The current residential wastewater rate is \$37.22 per month. Authorized rates for each of the next two fiscal years 2010-11 and 2011-12 are in the respective amounts of \$38.71 and \$40.26. Authorized wastewater rates fall within the mid-range of neighboring sewer agencies that consist of American Canyon \$44.11, Benicia, \$41.33, Fairfield-Suisun, \$26.82, Napa, \$35.75, Rio Vista, \$51.60 or \$87.92, Vacaville, \$35.75, Sonoma County Water Agency, \$57.83, and Santa Rosa, \$74.93. The District's customer is the property owner of record, and authorized rates apply to all connected premises within the VSFCD service area that utilize or have sewer available to the property. Sewer service charges are an annual flat-rate amount per unit billed in six bi-monthly installments. Commercial sewer charges are based upon strength and volume of sewage discharge and business classification.

Table A, provided below, shows the specific details of authorized wastewater service charges for residential dwellings and commercial customer classifications for each of the two remaining fiscal years 2010-11 and 2011-12.

A public hearing on wastewater rates was held as part of the regularly scheduled meeting of the Board of Trustees on July 28, 2009. The Board authorized annual wastewater rate increases for each of three fiscal years through the fiscal year 2011-12. A notification of increase is required for successive increases within a series of approved increases. The District cannot raise the wastewater rate to the next approved rate if written protests are received from a majority of affected parcel owners by the effective date of the increase. Written protests may be submitted in person, by U.S. postal service, or by other delivery service to VSFCD, 450 Ryder Street, Vallejo, CA, 94590. Written protests must include the account holder's name, either the service address or VSFCD account number, and must be signed. Protests by fax or e-mail will not be accepted.

For more information, contact Customer Service at (707) 644-8976 during the Cashier Office Hours shown above or visit [www.vsfcd.com](http://www.vsfcd.com). Thank you.

Sincerely,

Kenneth Spray, CPA  
Finance Director and Treasurer



**Vallejo Sanitation and Flood Control District**  
 450 Ryder Street  
 Vallejo, CA 94590

Presorted  
 First Class Mail  
 U.S. Postage  
**PAID**  
 Vallejo, CA  
 94590  
 Permit No. 45

## NOTICE OF SCHEDULED WASTEWATER RATE INCREASE EFFECTIVE JULY 1, 2010

Parcel Owner Name (mail merge)  
 Address (mail merge)  
 City, State Zip Code (mail merge)

**Table A – Sewer Service Rates**

Description	Current 2009-10	Projected Fiscal Year		
		2010-11	2011-12	Not Used
Maximum annual increase %		4%	4%	-
Residential monthly service charge per dwelling unit	\$37.22	\$38.71	\$40.26	-
Commercial / Industrial				
Monthly service charge per Account, plus	\$25.16	\$26.16	\$27.21	-
*Water Usage Charge (\$ per Ccf Winter time usage)				
Commercial I – low strength	\$1.81	\$1.88	\$1.96	-
Commercial II – medium strength	\$2.42	\$2.52	\$2.62	-
Commercial III – high strength	\$6.40	\$6.65	\$6.92	-
Unit Wastewater Charge Rates for Significant Named Dischargers / Others				
Comm Spec Serv Chg per Acct, plus	\$24.79	\$25.79	\$26.82	-
*Flow (\$/million gallons), or	\$1,598.74	\$1,662.69	\$1,729.20	-
#Flow (\$/Ccf)	\$1.20	\$1.24	\$1.29	-
#BOD (\$/lbs.)	\$0.52	\$0.54	\$0.56	-
#TSS (\$/lbs.)	\$0.35	\$0.37	\$0.38	-
School Charge (\$ per ADA – year)	\$0.42	\$0.43	\$0.45	-

Wastewater strengths: Comm I combined strength < 400 mg/l for BOD+TSS < Comm II combined strength < 700 mg/l for BOD+TSS < Comm III combined strength.

Certain commercial accounts have no commodity charges. Non-residential accounts are billed one monthly service charge plus a commodity charge. All projected water usage charges are based on four month's wintertime water usage.

Rates exclude upper lateral program service charges. Proposed commercial commodity rates have no free water use allotment.

Non-metered Winter Time water usage in CCf /day/unit

- Commercial I = 0.46
- Commercial II = 0.56
- Commercial III = 1.74
- Other = District determination

\* These rates subject to adjustment to assure that actual average per unit water usage for a class collects an amount approximately equal to the non-metered winter time usage allowances times the Table A stated per CCf charge for a class.

# These rates subject to adjustment by up to 10% from stated rates to reflect District's calculated unit costs for these items.